Description	Budget 2024	Budget 2025	Description	Budget 2024	Budget 2025
Debit			**Credit**		
General					
Administrative costs	€ 450,00	€ 450,00	**Income**		
Banking fees	€ 400,00	€ 400,00	Income backups	€ 0,00	€ 0,00
Consumptions	€ 2.000,00	€ 2.500,00	Income Hornet	€ 750,00	€ 750,00
Gifts	€ 75,00	€ 75,00	Income vColo	€ 1.300,00	€ 1.300,00
GMM costs	€ 300,00	€ 300,00	Reimbursements	€ 0,00	€ 0,00
Office supplies	€ 75,00	€ 75,00	LISA	€ 15.000,00	€ 12.500,00
Literature	€ 206,40	€ 206,00	Other	€ 0,00	€ 0,00
Unforeseen expenses	€ 375,00	€ 275,00	Rounding differences	€ 0,00	€ 0,00
Housing costs					
Rent	€ 7.023,86	€ 6.384,60			
Board					
Meeting costs	€ 300,00	€ 200,00			
AxieCom					
Events	€ 2.500,00	€ 2.000,00			
Lustrum					
Events	€ 5.000,00	€ 2.500,00			
PRCom					
Promotion	€ 550,00	€ 300,00			
SysCom					
License costs	€ 675,00	€ 675,00			
Meeting costs	€ 200,00	€ 0,00			
Hardware servers	€ 1.000,00	€ 20.000,00			
Hardware workstations	€ 100,00	€ 100,00			
Server costs	€ 100,00	€ 100,00			
Other					
Exchange rate differences	€ 20,00	€ 20,00			
Reserves			**Reserves**		
Replenishment reserves	€ 3.000,00	€ 2.200,00	Use of reserves	€ 6.000,00	€ 22.500,00
Profit	€ 0,00	€ 0,00	Loss	€ 1.300,26	€ 1.710,60
Total	€ 24.350,26	€ 38.760,60	Total	€ 24.350,26	€ 38.760,60

About SNT

SNT handles maintaining the tech and servers behind the websites of most of the associations at the UT.
We also Give technical support to students, and lend out equipment to associations when needed.
SNT also maintains the update servers used by most linux users in the region,
and a matrix and IRC chatserver used by many associations and students.
Most of the funding comes from a LISA contract for serving as a student advice body.

Notes

LISA budget will go down 2.5k per year while the UT financial issues last. 10k is confirmed for 2026.
Contractually, we are required to do long overdue server replacements, making for a significant cost.
These come from the reserves set aside for this

Things in gray we have little control over
Things in red have had their budgets reduced
Server replacements every 6 years at 25k, means **4.2k/jr** should be reserved for servers
2 november 2024 was the 30 year lustrum of SNT,
as such the reserved money is taken out over 2024 and 2025.