

# SNT Budget 2026

05-03-2026

## Debit

### 5 General

- Banking fees are an estimate based on previous years
- Consumptions covers the costs for the weekly lunch, biweekly food and work evening drinks.
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- The literature costs are based on the Donald Duck subscription, and the costs have increased  
10 over the years.

### Housing costs

- It is expected that rent will decrease further in 2026; a new amount has been implemented in 2026's budget.

### AxieCom

- Lustrum will happen again in 5 years, for 2026; no budget has been reserved for this.
- Costs in events are mainly from the BBQ and Christmas drinks.

### PRCom

- The budget for PRCom has been increased for SNT promotion.

### SysCom

- The license costs are based on the price of the cPanel license. cPanel increased its price back in July 2025.
- The meeting costs for the SysCom remain the same.

## Credit

### Income

- 25
- The expected Hornet income is roughly the same.

### Association fee

- Due to the budget cut at UT, LISA reduced the SNT association fee; it is expected that it will be further reduced in the upcoming years.

### Reserves

- 30
- 5k has been taken out from the reserve for server replacement in 2026.

## Result 2025

Description	Budget 2025	Result 2025	Description	Budget 2025	Result 2025
<b>Debit</b>			<b>Credit</b>		
<b>General</b>			<b>Income</b>		
Administrative costs	400.00	297.14	Income Hornet	750.00	773.26
Banking fees	400.00	478.94	Income vColo	1,350.00	1,135.01
Consumptions	3,500.00	2,600.80			
Gifts	0.00	0.00			
GMM costs	250.00	68.80			
Office supplies	25.00	65.21			
Literature	218.48	234.67			
Rounding differences	0.00	1.84			
Unforeseen expenses	100.00	140.00			
<b>Housing costs</b>			<b>Reimbursements</b>		
Rent	6,384.62	6,234.20	LISA	12,500.00	12,500.00
<b>Board</b>			<b>Other</b>		
Meeting costs	200.00	0.00	Rounding differences	0.00	0.00
			Interest	700.00	956.22
			Exchange rate differences	0.00	-5.05
<b>AxieCom</b>					
Events	2,000.00	1,756.33			
Lustrum	4,000.00	1,876.75			
<b>PRCom</b>					
Promotion	300.00	446.02			
<b>SysCom</b>					
License costs	675.00	840.01			
Meeting costs	100.00	105.88			
Hardware servers	9,000.00	1,973.10			
Hardware workstations	100.00	14.80			
Server costs	100.00	110.04			
<b>Reserves</b>					
Replenishment reserves	3,000.00	3,000.00	Use of reserves	5,000.00	5,000.00
Profit	0.00	114.91	Loss	453.10	0.00
<b>Total</b>	<b>30,753.10</b>	<b>20,359.44</b>	<b>Total</b>	<b>30,753.10</b>	<b>20,359.44</b>

## Budget 2026

Description	Budget 2026	Description	Budget 2026
<b>Debit</b>		<b>Credit</b>	
<b>General</b>		<b>Income</b>	
Administrative costs	300.00	Income Hornet	750.00
Banking fees	500.00	Income vColo	1400.00
Consumptions	2,800.00		
Gifts	0.00		
GMM costs	100.00		
Office supplies	100.00		
Literature	250.00		
Rounding differences	5.00		
Unforeseen expenses	200.00		
Hardware workstations	0.00		
<b>Housing costs</b>		<b>Reimbursements</b>	
Rent	5,234.00	LISA	10000.00
<b>Board</b>		<b>Other</b>	
Meeting costs	200.00	Rounding differences	0.00
		Interest	1000.00
		Exchange rate differences	0.00
<b>AxieCom</b>			
Events	2,000.00		
Lustrum	0.00		
<b>PRCom</b>			
Promotion	450.00		
<b>SysCom</b>			
License costs	900.00		
Meeting costs	110.00		
Hardware servers	5,000.00		
<b>Reserves</b>		<b>Reserves</b>	
Replenishment reserves	0.00	Use of reserves	5000.00
Profit	1.00	Loss	0.00
<b>Total</b>	<b>18,150.00</b>	<b>Total</b>	<b>18150.00</b>